

Next Generation Connecticut

Science, Jobs, and Retaining Connecticut's Best Minds

Operating & Capital Plan

Operating Plan: \$286M (State Request: \$137M and UConn Contribution: \$149M)

- Grow total enrollment by 5,060 @ Storrs (6,580 or 30% total increase)
 - School of Engineering enrollment will grow by 70%
- Increase faculty by 224 @ Storrs
- Increase STEM graduates by 47% total
- Create the premier STEM Honors program in the United States:
 - 1,400 full STEM scholarships (Minimum 1350 SAT & Top 10% of high school class)
 - 2,000 Big Idea grants (\$4,000 to the student and \$1,000 to faculty) to enhance students' undergraduate academic experiences by completing a creative or scholarly project related to their academic strengths, abilities and interests
 - New STEM Honors Living & Learning Community for undergraduates
- Add 50 STEM doctoral fellowships
- Stamford Campus expansion plan:
 - New School of Fine Arts and Digital Design & Media: one-of-a-kind digital media degrees focusing on animation, visual effects & production, interactive design, game development, motion media design, sports entertainment, advertising & marketing design; 840 new students & 28 new faculty
 - Business: degrees in financial management, international business, risk management, global risk management, advanced risk management, crisis management, sports management, global business; 680 new students & 7 new faculty
- Greater Hartford Campus relocation:
 - Greatly enhanced accessibility and service to high-poverty/high-potential students
 - Greatly enhanced service learning and internship opportunities in undergraduate and graduate professional education programs
 - Economic development benefits through increased interaction with local businesses
 - Direct contributions to state workforce development from professional graduate programs in Business, Engineering, Public Administration, and Social Work
 - Closer collaboration and articulation agreements with community colleges

Capital Plan: \$1,775M (State Request: \$1,540M and UConn Contribution: \$235M)

- \$450M for construction of new STEM facilities
- \$770M for critical infrastructure improvements
 - \$88M for renovations of existing space for STEM
 - \$205M for new teaching and research labs to accommodate more faculty & students
 - \$360M for facility renovations and infrastructure improvements
 - \$100M for steam line repair over the 10 year period
 - \$17M for new water source (\$25M total including \$8M from Tech Park funding)
- \$310M for equipment for new faculty, information technology & teaching labs
- \$40M to convert existing housing to a STEM Living & Learning Community
- \$32M for two new dormitories (net of additional revenue earned)
- \$93M for 5,480 more surface and structured parking spaces
- \$70M for Hartford Campus relocation
- \$10M for Stamford Campus student housing