

February 5, 2013

**Education Cost Sharing (ECS) Grant
Summary of Governor Malloy's Proposed Budget for 2013-14 and 2014-15**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Governor's Proposed ECS	Proposed 2013-14 Increase	Percent Increase	Governor's Proposed ECS	Proposed 2014-15 Increase	Percent Increase
Town Name	ECS Entitlement 2012-13	Entitlement 2013-14	from 2012-13 (Col 2 - Col 1)	12-13 - 13-14	Entitlement 2014-15	from 2012-13 (Col 4 - Col 1)	12-13 - 14-15
Andover	2,367,466	2,370,137	2,671	0.11%	2,372,807	5,341	0.23%
Ansonia	15,571,383	16,131,228	559,845	3.60%	16,691,072	1,119,689	7.19%
Ashford	3,931,796	3,931,796	0	0.00%	3,931,796	0	0.00%
Avon	1,232,688	1,247,662	14,974	1.21%	1,262,637	29,949	2.43%
Barkhamsted	1,654,360	1,660,612	6,252	0.38%	1,666,863	12,503	0.76%
Beacon Falls	4,109,097	4,114,273	5,176	0.13%	4,119,449	10,352	0.25%
Berlin	6,280,132	6,307,095	26,963	0.43%	6,334,058	53,926	0.86%
Bethany	2,042,361	2,042,361	0	0.00%	2,042,361	0	0.00%
Bethel	8,228,760	8,245,289	16,529	0.20%	8,261,818	33,058	0.40%
Bethlehem	1,318,800	1,319,993	1,193	0.09%	1,321,185	2,385	0.18%
Bloomfield	5,614,895	6,153,011	538,116	9.58%	6,691,128	1,076,233	19.17%
Bolton	3,038,788	3,038,788	0	0.00%	3,038,788	0	0.00%
Bozrah	1,242,936	1,246,600	3,664	0.29%	1,250,264	7,328	0.59%
Branford	1,824,612	1,916,139	91,527	5.02%	2,007,665	183,053	10.03%
Bridgeport	168,599,571	172,884,120	4,284,549	2.54%	177,168,668	8,569,097	5.08%
Bridgewater	137,292	137,292	0	0.00%	137,292	0	0.00%
Bristol	43,047,496	44,456,428	1,408,932	3.27%	45,865,360	2,817,864	6.55%
Brookfield	1,545,179	1,550,438	5,259	0.34%	1,555,697	10,518	0.68%
Brooklyn	7,058,407	7,066,334	7,927	0.11%	7,074,262	15,855	0.22%
Burlington	4,354,540	4,354,540	0	0.00%	4,354,540	0	0.00%
Canaan	209,258	210,481	1,223	0.58%	211,704	2,446	1.17%
Canterbury	4,754,383	4,754,383	0	0.00%	4,754,383	0	0.00%
Canton	3,421,074	3,442,097	21,023	0.61%	3,463,120	42,046	1.23%

Chaplin	1,893,247	1,893,247	0	0.00%	1,893,247	0	0.00%
Cheshire	9,376,495	9,397,937	21,442	0.23%	9,419,379	42,884	0.46%
Chester	665,733	674,390	8,657	1.30%	683,046	17,313	2.60%
Clinton	6,502,667	6,508,741	6,074	0.09%	6,514,816	12,149	0.19%
Colchester	13,723,859	13,723,859	0	0.00%	13,723,859	0	0.00%
Colebrook	506,256	509,325	3,069	0.61%	512,394	6,138	1.21%
Columbia	2,563,631	2,566,272	2,641	0.10%	2,568,913	5,282	0.21%
Cornwall	85,322	85,322	0	0.00%	85,322	0	0.00%
Coventry	8,918,028	8,918,028	0	0.00%	8,918,028	0	0.00%
Cromwell	4,423,837	4,460,473	36,636	0.83%	4,497,109	73,272	1.66%
Danbury	24,554,515	28,320,586	3,766,071	15.34%	32,086,656	7,532,141	30.68%
Darien	1,616,006	1,616,006	0	0.00%	1,616,006	0	0.00%
Deep River	1,711,882	1,723,196	11,314	0.66%	1,734,510	22,628	1.32%
Derby	7,146,221	7,657,265	511,044	7.15%	8,168,309	1,022,088	14.30%
Durham	3,986,743	3,986,743	0	0.00%	3,986,743	0	0.00%
Eastford	1,116,844	1,116,844	0	0.00%	1,116,844	0	0.00%
East Granby	1,349,822	1,368,304	18,482	1.37%	1,386,786	36,964	2.74%
East Haddam	3,765,035	3,774,090	9,055	0.24%	3,783,146	18,111	0.48%
East Hampton	7,665,929	7,667,073	1,144	0.01%	7,668,218	2,289	0.03%
East Hartford	43,425,561	45,692,418	2,266,857	5.22%	47,959,276	4,533,715	10.44%
East Haven	19,253,992	19,762,530	508,538	2.64%	20,271,068	1,017,076	5.28%
East Lyme	7,132,157	7,149,104	16,947	0.24%	7,166,052	33,895	0.48%
Easton	593,868	593,868	0	0.00%	593,868	0	0.00%
East Windsor	5,650,470	5,797,268	146,798	2.60%	5,944,065	293,595	5.20%
Ellington	9,649,604	9,676,344	26,740	0.28%	9,703,084	53,480	0.55%
Enfield	28,810,492	28,879,977	69,485	0.24%	28,949,461	138,969	0.48%
Essex	389,697	392,010	2,313	0.59%	394,323	4,626	1.19%
Fairfield	3,590,008	3,590,008	0	0.00%	3,590,008	0	0.00%
Farmington	1,611,013	1,663,886	52,873	3.28%	1,716,760	105,747	6.56%
Franklin	948,235	949,634	1,399	0.15%	951,033	2,798	0.30%
Glastonbury	6,415,031	6,478,095	63,064	0.98%	6,541,159	126,128	1.97%
Goshen	218,188	218,188	0	0.00%	218,188	0	0.00%
Granby	5,477,633	5,491,604	13,971	0.26%	5,505,575	27,942	0.51%
Greenwich	3,418,642	3,418,642	0	0.00%	3,418,642	0	0.00%

Griswold	10,878,817	10,895,704	16,887	0.16%	10,912,591	33,774	0.31%
Groton	25,625,179	25,652,497	27,318	0.11%	25,679,815	54,636	0.21%
Guilford	3,058,981	3,072,093	13,112	0.43%	3,085,206	26,225	0.86%
Haddam	1,776,625	1,803,414	26,789	1.51%	1,830,204	53,579	3.02%
Hamden	23,913,747	25,791,630	1,877,883	7.85%	27,669,514	3,755,767	15.71%
Hampton	1,339,928	1,339,928	0	0.00%	1,339,928	0	0.00%
Hartford	192,783,001	197,222,526	4,439,525	2.30%	201,662,052	8,879,051	4.61%
Hartland	1,358,660	1,358,660	0	0.00%	1,358,660	0	0.00%
Harwinton	2,760,313	2,766,559	6,246	0.23%	2,772,806	12,493	0.45%
Hebron	6,969,354	6,969,354	0	0.00%	6,969,354	0	0.00%
Kent	167,342	167,342	0	0.00%	167,342	0	0.00%
Killingly	15,625,767	15,854,254	228,487	1.46%	16,082,742	456,975	2.92%
Killingworth	2,237,730	2,239,136	1,406	0.06%	2,240,542	2,812	0.13%
Lebanon	5,523,871	5,523,871	0	0.00%	5,523,871	0	0.00%
Ledyard	12,141,501	12,141,501	0	0.00%	12,141,501	0	0.00%
Lisbon	3,927,193	3,927,193	0	0.00%	3,927,193	0	0.00%
Litchfield	1,508,386	1,523,573	15,187	1.01%	1,538,760	30,374	2.01%
Lyme	145,556	145,556	0	0.00%	145,556	0	0.00%
Madison	1,576,061	1,576,061	0	0.00%	1,576,061	0	0.00%
Manchester	31,962,679	33,525,479	1,562,800	4.89%	35,088,278	3,125,599	9.78%
Mansfield	10,156,014	10,167,478	11,464	0.11%	10,178,942	22,928	0.23%
Marlborough	3,171,682	3,172,810	1,128	0.04%	3,173,938	2,256	0.07%
Meriden	55,561,122	57,359,682	1,798,560	3.24%	59,158,243	3,597,121	6.47%
Middlebury	714,234	728,656	14,422	2.02%	743,079	28,845	4.04%
Middlefield	2,132,776	2,138,611	5,835	0.27%	2,144,447	11,671	0.55%
Middletown	17,449,023	19,093,946	1,644,923	9.43%	20,738,868	3,289,845	18.85%
Milford	11,048,292	11,236,193	187,901	1.70%	11,424,095	375,803	3.40%
Monroe	6,592,969	6,592,969	0	0.00%	6,592,969	0	0.00%
Montville	12,715,670	12,741,768	26,098	0.21%	12,767,866	52,196	0.41%
Morris	657,975	657,975	0	0.00%	657,975	0	0.00%
Naugatuck	29,846,550	30,310,776	464,226	1.56%	30,775,002	928,452	3.11%
New Britain	76,583,631	80,048,055	3,464,424	4.52%	83,512,479	6,928,848	9.05%
New Canaan	1,495,604	1,495,604	0	0.00%	1,495,604	0	0.00%
New Fairfield	4,451,451	4,454,605	3,154	0.07%	4,457,759	6,308	0.14%

New Hartford	3,167,099	3,179,059	11,960	0.38%	3,191,019	23,920	0.76%
New Haven	146,351,428	149,656,058	3,304,630	2.26%	152,960,689	6,609,261	4.52%
Newington	12,895,927	12,983,031	87,104	0.68%	13,070,134	174,207	1.35%
New London	23,749,566	24,723,107	973,541	4.10%	25,696,649	1,947,083	8.20%
New Milford	12,080,862	12,113,598	32,736	0.27%	12,146,334	65,472	0.54%
Newtown	4,338,374	4,370,124	31,750	0.73%	4,401,875	63,501	1.46%
Norfolk	381,414	381,414	0	0.00%	381,414	0	0.00%
North Branford	8,225,632	8,236,256	10,624	0.13%	8,246,879	21,247	0.26%
North Canaan	2,091,544	2,096,683	5,139	0.25%	2,101,821	10,277	0.49%
North Haven	3,295,851	3,363,758	67,907	2.06%	3,431,665	135,814	4.12%
North Stonington	2,906,538	2,906,538	0	0.00%	2,906,538	0	0.00%
Norwalk	10,672,607	12,376,887	1,704,280	15.97%	14,081,167	3,408,560	31.94%
Norwich	33,341,525	34,368,666	1,027,141	3.08%	35,395,806	2,054,281	6.16%
Old Lyme	605,586	605,586	0	0.00%	605,586	0	0.00%
Old Saybrook	652,677	652,677	0	0.00%	652,677	0	0.00%
Orange	1,107,407	1,143,378	35,971	3.25%	1,179,349	71,942	6.50%
Oxford	4,667,270	4,667,270	0	0.00%	4,667,270	0	0.00%
Plainfield	15,560,284	15,572,056	11,772	0.08%	15,583,828	23,544	0.15%
Plainville	10,346,140	10,379,837	33,697	0.33%	10,413,535	67,395	0.65%
Plymouth	9,876,832	9,885,055	8,223	0.08%	9,893,279	16,447	0.17%
Pomfret	3,130,001	3,134,201	4,200	0.13%	3,138,401	8,400	0.27%
Portland	4,347,783	4,364,323	16,540	0.38%	4,380,863	33,080	0.76%
Preston	3,077,693	3,077,693	0	0.00%	3,077,693	0	0.00%
Prospect	5,377,654	5,385,357	7,703	0.14%	5,393,061	15,407	0.29%
Putnam	8,251,714	8,374,255	122,541	1.49%	8,496,795	245,081	2.97%
Redding	687,733	687,733	0	0.00%	687,733	0	0.00%
Ridgefield	2,063,814	2,063,814	0	0.00%	2,063,814	0	0.00%
Rocky Hill	3,481,162	3,549,967	68,805	1.98%	3,618,772	137,610	3.95%
Roxbury	158,114	158,114	0	0.00%	158,114	0	0.00%
Salem	3,114,216	3,114,216	0	0.00%	3,114,216	0	0.00%
Salisbury	187,266	187,266	0	0.00%	187,266	0	0.00%
Scotland	1,450,305	1,450,305	0	0.00%	1,450,305	0	0.00%
Seymour	10,004,094	10,032,674	28,580	0.29%	10,061,254	57,160	0.57%
Sharon	145,798	145,798	0	0.00%	145,798	0	0.00%

Shelton	5,146,279	5,256,117	109,838	2.13%	5,365,955	219,676	4.27%
Sherman	244,327	244,327	0	0.00%	244,327	0	0.00%
Simsbury	5,513,204	5,537,055	23,851	0.43%	5,560,907	47,703	0.87%
Somers	5,975,301	5,978,355	3,054	0.05%	5,981,409	6,108	0.10%
Southbury	2,518,902	2,602,010	83,108	3.30%	2,685,118	166,216	6.60%
Southington	20,191,195	20,278,567	87,372	0.43%	20,365,939	174,744	0.87%
South Windsor	13,017,444	13,035,170	17,726	0.14%	13,052,896	35,452	0.27%
Sprague	2,632,445	2,634,922	2,477	0.09%	2,637,398	4,953	0.19%
Stafford	9,930,162	9,940,874	10,712	0.11%	9,951,587	21,425	0.22%
Stamford	8,899,110	10,108,649	1,209,539	13.59%	11,318,188	2,419,078	27.18%
Sterling	3,211,166	3,220,874	9,708	0.30%	3,230,583	19,417	0.60%
Stonington	2,079,926	2,107,559	27,633	1.33%	2,135,192	55,266	2.66%
Stratford	21,072,199	21,259,171	186,972	0.89%	21,446,142	373,943	1.77%
Suffield	6,183,966	6,213,547	29,581	0.48%	6,243,129	59,163	0.96%
Thomaston	5,712,479	5,724,357	11,878	0.21%	5,736,235	23,756	0.42%
Thompson	7,674,408	7,676,303	1,895	0.02%	7,678,197	3,789	0.05%
Tolland	10,866,063	10,866,063	0	0.00%	10,866,063	0	0.00%
Torrington	24,402,168	24,506,534	104,366	0.43%	24,610,900	208,732	0.86%
Trumbull	3,195,332	3,261,728	66,396	2.08%	3,328,123	132,791	4.16%
Union	241,460	242,166	706	0.29%	242,872	1,412	0.58%
Vernon	18,316,776	19,080,311	763,535	4.17%	19,843,845	1,527,069	8.34%
Voluntown	2,550,166	2,550,166	0	0.00%	2,550,166	0	0.00%
Wallingford	21,712,580	21,773,779	61,199	0.28%	21,834,977	122,397	0.56%
Warren	99,777	99,777	0	0.00%	99,777	0	0.00%
Washington	240,147	240,147	0	0.00%	240,147	0	0.00%
Waterbury	118,012,691	124,106,205	6,093,514	5.16%	130,199,719	12,187,028	10.33%
Waterford	1,485,842	1,508,849	23,007	1.55%	1,531,856	46,014	3.10%
Watertown	11,886,760	11,912,689	25,929	0.22%	11,938,619	51,859	0.44%
Westbrook	427,677	435,527	7,850	1.84%	443,376	15,699	3.67%
West Hartford	16,996,060	17,331,430	335,370	1.97%	17,666,800	670,740	3.95%
West Haven	42,781,151	44,386,169	1,605,018	3.75%	45,991,187	3,210,036	7.50%
Weston	948,564	948,564	0	0.00%	948,564	0	0.00%
Westport	1,988,255	1,988,255	0	0.00%	1,988,255	0	0.00%
Wethersfield	8,313,255	8,425,392	112,137	1.35%	8,537,530	224,275	2.70%

Willington	3,710,213	3,715,715	5,502	0.15%	3,721,217	11,004	0.30%
Wilton	1,557,195	1,557,195	0	0.00%	1,557,195	0	0.00%
Winchester	8,031,362	8,064,999	33,637	0.42%	8,098,636	67,274	0.84%
Windham	24,933,574	25,683,465	749,891	3.01%	26,433,356	1,499,782	6.02%
Windsor	11,854,648	12,351,001	496,353	4.19%	12,847,354	992,706	8.37%
Windsor Locks	4,904,674	5,331,150	426,476	8.70%	5,757,626	852,952	17.39%
Wolcott	13,685,912	13,685,912	0	0.00%	13,685,912	0	0.00%
Woodbridge	721,370	721,370	0	0.00%	721,370	0	0.00%
Woodbury	895,683	927,369	31,686	3.54%	959,055	63,372	7.08%
Woodstock	5,453,688	5,459,435	5,747	0.11%	5,465,182	11,494	0.21%
State Total	\$1,939,607,087	\$1,990,363,806	\$50,756,719	2.62%	\$2,041,120,532	\$101,513,445	5.23%